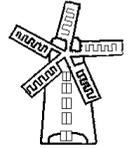


**ST PETER & ST PAUL CE PRIMARY SCHOOL  
BURGH-LE-MARSH  
PE/SPORTS FUNDING BUDGET PLANNING  
2016 – 2017**



*"Striving for excellence together in a caring Christian community"*  
School Core values – **RESPECT**, **COMPASSION**, **COURAGE**

### **Purpose**

To agree the PE/Sports Funding spending plan for 2016/ 2017 with the Governing Body.

### **Background**

The school received in total the sum of **£9,148** in two instalments in Primary Sports Funding allocation which is below the line and does not form part of the budget return. Funding is based on current entitlement per pupil funding. We currently have no view of spending from 2015/16 due to issues with tracking on Agresso.

<b>Sports Issue</b>	<b>Action</b>	<b>Success criteria / monitoring</b>	<b>Impact evaluation</b>	<b>Cost</b>
<b>Access to quality PE CPD for staff INSET</b>	Secured PE Sports Service agreement with Skegness Academy to supply bespoke INSET for whole school, and specific areas for teaching and non teaching staff. Emphasis 2016/17 on developing expertise of securing physical activity across the school day and	Audit with TA's and Teachers prioritise and plan to cover training needs.		£4,500 (for academic year 2016/17)

	beyond.			
<b>PE leader development</b>	Secured PE Sports Service agreement with Skegness Academy – regular full day training for PE leader – priority driven – introduction of PE passport.	Training to be disseminated to staff to share skills and knowledge		
<b>Co-ordinated access to inter-school sport events and competitions</b>	Skegness Academy working with SGO to co-ordinate inter school events.	Termly calendar of sports competitions completed by PE leader and uptake of various groups.		
<b>Support for staff PE development alongside skilled teachers (with our teaching staff)</b>	6 weekly blocks of PE teaching alongside our staff to develop skills in teaching – Rotation to be confirmed	Evidence of quality delivery of teaching observed by our staff and sharing of skills and confidence to delivery themselves.		
<b>Secure high quality PE and additional extra curricular clubs</b>	Charlotte Andrews and Lara Potts to provide in curriculum multiskills, tennis, volleyball, athletics and hockey over the year. Extra curricular across the year.	Quality teaching input for a variety of sports. More options of after school clubs for all year groups over the academic year.		£4648  + additional taster clubs as part of Skegness Academy Services

